

IMPACTO ORÇAMENTÁRIO/FINANCEIRO FOLHA PGTO 2026

PREFEITURA MUNICIPAL DE CAÇAPAVA

S/ REAJUSTE	C/ 4,39%	DIFERENÇA
R\$ 162,191,331.73	R\$ 174,718,154.22	R\$ 12,526,822.49
FUSAM		
R\$ 34,226,407.31	R\$ 35,263,272.09	R\$ 1,036,864.78
RPPS		
R\$ 2,175,473.33	R\$ 2,240,255.12	R\$ 64,781.79

TOTAL		
R\$ 198,593,212.37	R\$ 212,221,681.43	R\$ 13,628,469.06

IMPACTO FOLHA 2026	R\$ 13,628,469.06
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RECEITA CORRENTE LIQUIDA	R\$ 478,492,582.00
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ÍNDICE – RCL R\$	44.35
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